TO: Leavenworth County Clerk's Office

Janet Klasinski 300 Walnut, Suite 106 Leavenworth, KS 66048 913-684-0422

iklasinski@leavenworthcounty.gov

NOTICE OF REVENUE NEUTRAL RATE INTENT

The Governing body of the <u>Unified School District No. 469</u>, hereby notifies the Leavenworth County Clerk of intent to exceed the Revenue Neutral Rate:

Yes, we intend to exceed the Rev	venue Neutral Rate and our proposed mill levy rate is: $8 - 24 - 34$ at 6.00 AM/PM and
will be held at	
No, we do not plan to exceed the County Clerk on or before August 25, 2024.	e Revenue Neutral Rate and will submit our budget to the
WITNESS my hand and official seal on	July 8 , 2024.
NOTARY PUBLIC - STATE OF KANSAS CHRISTINE MOTLEY MY APPT. EXPIRES 3/25/28 (SEAL)	Clerk of Office of Governing Body
Class	DATE: 1/8/2024

NOTE: Notice required to be sent to the <u>County Clerk on or before 5:00 p.m. on July 20</u>, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.

Klasinski, Janet

Subject:

FW: Estimated Mil Rates

From: Doniaell Brandt < Doniaell. Brandt@usd469.net >

Sent: Wednesday, July 10, 2024 9:21 AM

To: Klasinski, Janet < jklasinski@leavenworthcounty.gov>

Subject: Estimated Mil Rates

Notice: This email originated from outside this organization. Do not click on links or open attachments unless you trust the sender and know the content is safe.

	58.848
Spec Assessment	0.436
B&I	14.226
Cost of Living	2.495
Capital Outlay	8
LOB	13.691
General Fund	20

Doniaell Brandt Clerk of the Board Lansing USD 469 200 E Mary St Lansing, KS 66043 913-727-1100 ext 1102

County Clerk's Budget Information for 2025 Budget Year Leavenworth County values USD 469 - GENERAL

New

Territory

Leavenworth County Clerk

Changed

1. Estimated Assesed Valuation as of THURSDAY, JUNE 27, 2024:

Assessed

	Va Real Estate 161,68 State Assessed 7,04 Severed Minerals Personal Property 1,41	lue Impi 5,806 3 8,070 2,840	rovements 3,194,274 123,224	Added	-	Use 689,251
	Oil & Gas	4,308 <u>6,169</u> 7,193				
	Personal Property: Use this amount on Computation	on to Deter	rmine Limit	for 2025]		,906,685 line 5a)
	Revenue Neutral Rate			20.881		
3.	Actual tax rates levied for SAC Fund	the 2024 k	oudget: (202 Rate			
	137 USD 469 - GENERAL To	tal Levied	20.000	20.881		
4.	Final Assessed Valuation fr	om the Nove	ember 2023 a	abstract:	177	,664,127
	2023 Personal Property: Use this amount on Computati	on to Dete	rmine Limit	for 2025 l		,789,594 line 5b)
6.	Gross Earnings (Intangible)	Tax Estima	ate:		-	.00
7.	Neighborhood Revitalization Valuation Subject to Rebate				1	,316,400
8.	2022 average tax delinquenc	y percentag	ge:			.518091
9.	2022 delinquency percentage	for specia	al assessmen	nts:	2 4	.000000
	Date Provided:	Provided k	oy:	orth County	. Clowle	

County Clerk's Budget Information for 2025 Budget Year Leavenworth County values USD 469 - BOND/INT NO.1

1. Estimated Assesed Valuation as of THURSDAY, JUNE 27, 2024:

	Real Estate State Assessed Severed Minerals Personal Property	Assessed Value 199,436,691 7,048,070 2,840	New Improvements 3,194,274 123,224	Territory Added 0	Changed Use 689,251
	Oil & Gas Total Value	16,169 208,394,286	3,317,498		
	Personal Property: Use this amount on Co	omputation to	Determine Limit	for 2025 bud	1,906,685 get, line 5a)
	Revenue Neutral	Rate		8.654	
3 .	Actual tax rates lever SAC Fund	vied for the 2	024 budget: (20 Rate	23 levies) RN Rate	
	021 USD 469 - BOND 8		1 9.055 vied 9.055	8.654	
4	Final Assessed Valua	ation from the	November 2023	abstract: _	199,155,716
5. 2023 Personal Property:1,789,594 (Use this amount on Computation to Determine Limit for 2025 budget, line 5b)					
6 ,	Gross Earnings (Inta	angible) Tax E	stimate:	_	.00
7 .	Neighborhood Revital Valuation Subject to		ict:	_	1,316,400
8 .	2022 average tax del	linquency perc	entage:		.561481
9 .	2022 delinquency per	ccentage for s	pecial assessme	nts:	.000000
	Date Provided:	Provi	ded by:		

Leavenworth County Clerk

County Clerk's Budget Information for 2025 Budget Year Leavenworth County values USD 469 - CAPITAL OUTLAY

1. Estimated Assesed Valuation as of THURSDAY, JUNE 27, 2024:

	Real Estate State Assessed Severed Minerals Personal Property	Assessed Value 199,704,391 7,048,070 2,840	New Improvements 3,194,274 123,224	Territory Added 0	Changed Use 689,251	
	Oil & Gas Total Value	16,169 208,661,986	3,317,498			
	Personal Property: Use this amount on Co	mputation to	Determine Limit	for 2025 bud	1,906,685 dget, line 5a)	
	Revenue Neutral	Rate		7.634		
3 .	Actual tax rates lev SAC Fund	ied for the 2	024 budget: (20 Rate	23 levies) RN Rate		
	043 USD 469 - CAPITA		7.998 vied 7.998	7.634		
4.	Final Assessed Valua	tion from the	November 2023	abstract:	199,155,716	
5. 2023 Personal Property:						
6.	Gross Earnings (Inta	ngible) Tax E	stimate:	-	.00	
7.	Neighborhood Revital Valuation Subject to		ict:	i=	1,316,400	
8.	2022 average tax del	inquency perc	entage:		561481	
9.	2022 delinquency per	centage for s	pecial assessme	nts:	.000000	
	Date Provided:	Provi	ded by:	orth County (Clerk	

County Clerk's Budget Information for 2025 Budget Year Leavenworth County values USD 469 - OTHER

1. Estimated Assesed Valuation as of THURSDAY, JUNE 27, 2024;

	Assessed Value Real Estate 199,436,691 State Assessed 7,048,070 Severed Minerals 2,840 Personal Property 1,890,516	New Improvements 3,194,274 123,224	Territory Added 0	Use	
	Oil & Gas 16,169 Total Value 208,394,286	3,317,498			
	Personal Property: Use this amount on Computation to	Determine Limit	for 2025 bu	1,906,685 dget, line 5a)	
	Revenue Neutral Rate		15.663		
3.	Actual tax rates levied for the 2 SAC Fund	_	3 levies) RN Rate	General value	
	138 USD 469 - GENERAL - SUPPLEMENT 140 USD 469 - COST OF LIVING 289 USD 469 - SPECIAL ASSESSMENT Total Let	2.563	12.491 2.449 .723		
4.	Final Assessed Valuation from the	November 2023 a	bstract:	199,155,716	
5. 2023 Personal Property: 1,789,594 (Use this amount on Computation to Determine Limit for 2025 budget, line 5b)					
6	Gross Earnings (Intangible) Tax E	stimate:		.00	
7	Neighborhood Revitalization Distrivation Subject to Rebates	ict:		1,316,400	
8.	2022 average tax delinquency perce	entage:		.561481	
9.	2022 delinquency percentage for sp	pecial assessmen	ts:	.000000	
	Date Provided: Provided:	ded by:	rth County	Clerk	